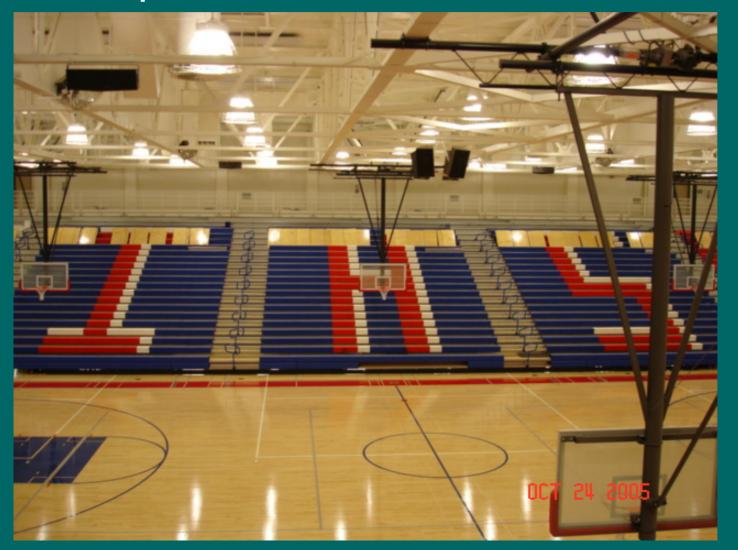
# Measure G Bond Program Independence High School Project Highlights



Gym Renovation

o After





Gym Renovation

o After



#### III. Major Project Status – Independence High School

Current Projects	Phase of Development	<u>Total</u> <u>Estimated Cost</u>
Sports Field Renovation	Complete	\$84,000
Pool Renovations	Complete	\$388,000
C-1 Fire Damage Repair	Complete	\$750,000
Villa A Modernization	Complete	\$4,860,000
Villa B/C Modernization	Complete	\$6,549,000
Main Gym Renovation	Complete	\$5,100,000
Gym Floor Replacement	Complete	\$500,000
Low Voltage Infrastructure Upgrade	Complete	\$3,365,000
Security Camera Installation	Construction	\$260,000
Villa D Modernization	Construction	\$4,329,000
Upgrade Fire Alarm System	Design	\$2,300,000
Upgrade Campus Technology	Design	\$1,000,000
Site Utilities Upgrade	Planning	\$12,900,000
Interim Housing	Ongoing	\$800,000
Fixtures, Furnishings, & Equipment	Ongoing	\$1,500,000
Miscellaneous	Ongoing	\$359,178
Reserve		\$2,100,000
Subtotal - Current Projects		¢/7 1// 170

<u>Funding</u>	<u>Amount</u>
Measure G	\$56,087,860
OPSC Modernization Eligibility	<u>\$16,083,821</u>
Campus Total - Funding	\$72,171,681

<u>Summary</u>	
Campus Total – Current Projects	\$47,144,178
Campus Total – Funding	\$ <u>72,171,681</u>
<u>Future Projects</u>	<u>\$25,027,503</u>



James Lick

James Lick High School
Campus Update
March 22, 2006

#### Agenda

- I. Campus Building Committee
  - II. Master Planning Process
    - III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects



## Project Status – Photo Highlights



Alterations to Student Services
Building – construction in progress

(Project also Includes landscape/streetscape and Low Voltage Infrastructure upgrades)











### • • • Measure G Bond Program





Bleachers Replacement



Track & Field Improvements

#### III. Major Project Status – James Lick High School

Current Projects	<u>Phase of</u> <u>Development</u>	<u>Total Estimated</u> <u>Cost</u>
Alterations to Student Services Bldg	Construction	\$7,900,000
Track & Field Improvements	Construction	\$5,000,000
Bleachers Replacement	Construction	\$1,100,000
Building 1200 (Gym) Modernization	Design	\$2,900,000
Security Camera Installation	Design	\$150,000
Upgrade Fire Alarm System	Planning	\$850,000
Upgrade Campus Technology	Planning	\$1,000,000
Fixtures, Furnishings, & Equipment	Ongoing	\$155,000
Miscellaneous	Ongoing	\$580,273
Reserve		\$500,000

<u>Funding</u>	<u>Amount</u>
Measure G	\$19,380,273
OPSC Modernization Eligibility	<u>\$1,995,798</u>
Campus Total - Funding	\$21,376,071

<u>Summary</u>	
Funding	\$21,376,071
Current Projects	<u>\$20,135,273</u>
<u>Future Projects</u>	<u>\$1,240,798</u>





Mt. Pleasant

Mount Pleasant High School Campus Update March 29, 2006

#### Agenda

- I. Campus Building Committee
  - II. Master Planning Process
    - III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects



## Project Status – Photo Highlights





Foundations for new bleachers in place.



**New Performing Arts Building** 



**Site** 

**Bidding Phase** 



#### III. Major Project Status – Mount Pleasant High School

Current Projects	<u>Phase of</u> <u>Development</u>	<u>Total Estimated</u> <u>Cost</u>
Bleachers Replacement	Construction	\$2,100,000
New Performing Arts Building	Construction	\$12,500,000
Security Camera Installation	Design	\$160,000
Upgrade Fire Alarm System	Planning	\$1,500,000
Upgrade Campus Technology	Planning	\$1,500,000
Site Utilities Upgrade	Planning	\$950,000
Exterior Electrical Distribution System Modernization	Planning	\$350,000
Science Labs (B 400) HVAC Modernization	Planning	\$650,000
Gymnasium Roof Seismic Upgrade	Planning	\$1,000,000
Fixtures, Furnishings, & Equipment	Ongoing	\$500,000
Miscellaneous	Ongoing	\$1,335,000
Reserve		\$1,000,000

<u>Funding</u>	<u>Amount</u>
Measure G	\$20,639,230
OPSC Modernization Eligibility	\$9,332,032
Campus Total - Funding	\$29,971,262

<u>Summary</u>	
Funding	\$29,971,262
Current Projects	<u>\$23,545,000</u>
Future Projects	<u>\$6,426,262</u>



